D鵬企業股份有限公司 Stock Code:1447 LI PENG ENTERPRISE CO., LTD

2024 Institutional Investor Conference



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Company Profile

Established: 1975	TRANSCOLOR
Capital Amount: NTD 9.1 Billion	
Chairman: Kuo, Shao Yi	教選 2024 年皇印尼紡織會議會企業学校 Welcome to Win data in Nacional Afata fre Visit 2024
Employee: 1289 people	
• IPO Date :Listed on the Taiwan	
Stock Exchange in 1992	

(Stock Code: 1447).



Current Production Capacity
of different plant1. Changhua Nylon Factory:Polymerize (5 production lines) :33,000 T/MonthSpinning:2,700 T/Month

2. Weaving & Dyeing Facilities:

Water Jet Loom 358 Units

→ Greige capacity: 2.8 Million Yards/Month

Air Jet Loom 184 Units

→ Greige capacity: 1.5 Million Yards/Month

Woven Dyeing Facility 44 Units

→ Finish Outcome Capacity: 8 Million Yards/Month

Knitting Dyeing Facility 15 Units \rightarrow Finish Outcome Capacity 700,000 KG/Month Yarn Dyed Facility 18 Units \rightarrow Yarn Dyed Capacity 300,000 KG/Month Setting Machine 12 Units





Main Sales Items

1.Nylon Chips(SD, FD, BR), Nylon pellets, Nylon Filaments(POY, FDY)

2. Fabric Outcome, Greige(End use: Apparel 76%, Home

textiles 22% and Others 2%)

3. Yarn Dye.

4. Contract Dyeing



Raw Materials Trends-CPL

Unit: USD



Li Peng Sales Quantity (By Department) Li Peng Prime Textile Department

	Finished Fabric (Dyed	Fabric + Greige)	Contract Dyeing Shipment Quantity		
Annual/ Section	Woven Sales (Yards)	Knit Sales(Tons)	Woven (Yards)	Knit (Tons)	
2024	32,253,250	259	11,305,423	1,366	
2023	33,986,611	282	10,472,625	1,207	
Comparison	-1,733,361	-23	832,798	159	
Growth Rate %	-5.1%	-8.15%	7.95%	13.17%	

* Statistical Period from Jan - Sep

Li Peng Nylon Department

Ann	ual /Section	Plastic Pellets(Tons)	Spinning Chips(Tons)	Chips(Tons)	Nylon Yarn(Tons)	Total
	2024	31,076	22,874	636	13,391	67,977
	2023	29,528	22,001	695	8,676	60,900
C	lomparison	1548	873	-59	4715	7077
Gro	owth Rate%	5.24%	3.97%	-8.48%	54.34%	11.62%

* Statistical Period from Jan - Sep

LI PENG Consolidated Revenue

Unit: Million



LI PENG Parent Company Revenue

Unit: Million



Industry Trends: Countermeasures

1.To face the Industry competition, the adjustment of production lines and reduction of inventory(feedstock and product) are primary missions.

2.Caprolactam(CPL), the raw-material of Nylon 6, as the price gap between China and Taiwan is too large, our current important task is to import this raw-material with the reasonable price level.

3. In 2023, the expansion of the second weaving mill in the Indonesian plant completed in the fourth quarter, and installation of 306 weaving machines will begin. Production start in the third quarter of 2024.

4. Continuing to develop high-end brands to enhance the gross profit margin.

5. Assisting in planning the expansion project of the second dyeing plant in Libolon Indonesia (with 7 dyeing machines and 3 setting machines), fully completed and start production.

LIBO

2024 TITAS Exhibition



Annual Exhibition Participation Performance Days March (Germany Fabric Fair)

Functional Fabric Fair (April Portland Fabric Fair)

JAPENTEX (Japan Home Textile Fair)

DTG (Bangladesh Fabric Exhibition)

Functional Fabric Fair (New York Fabric Fair)

TITAS (Taipei Fabric Fair)

OSAKA Exhibition (Osaka Fair)

Functional Fabric Fair Fabric (November Portland Fabric Fair) ISPO Winter (Germany Sporting Goods and Sportswear Fair)

Heimtextil (Germany Home and Contract Textile Fair)















Brand customer



















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